

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Div 001 ADMINISTRATION		
				Obj 360 MISCELLANEOUS REVENUES		
74,647	863,270	50,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000	
				Obj 380 NONREVENUES		
1,576-				Det 8880 PRIOR YEAR(S) CORRECTION		
	9,719-			Obj 390 OTHER FINANCING SOURCES		
				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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73,072	853,551	50,000	50,000	Div 001 ADMINISTRATION	50,000	

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Dpt CVA	CENTRAL VALLEY AMBULANCE					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Div 002		
					EMERGENT		
					Obj 330		
					INTERGOVERNMENTAL REVENUES		
1,836,937	1,910,415	2,000,000	2,040,000	Det 3826	AMBULANCE & EMERGENCY SERVIC	2,040,000	
					Obj 340		
					CHARGES FOR GOODS AND SERVICE		
223,713	220,504	213,450	285,000	Det 4260	AMBULANCE FEES- PRIVATE PMTS	285,000	
2,066,115	2,213,585	2,040,000	2,180,000	Det 4261	AMBULANCE FEES- INSURANCE PM	2,180,000	
69,630-	16,738-		20,000-	Det 4262	ACCRUED AMBULANCE FEES	20,000-	
3,133-	9,024-	1,500-	1,500-	Det 4268	REFUNDS-AMBUL FEES-PRIVATE	1,500-	
1,818-	8,162-	10,000-	10,000-	Det 4269	REFUNDS-AMBUL FEES- INSURANC	10,000-	
					Obj 360		
					MISCELLANEOUS REVENUES		
360				Det 6700	PRIVATE CONTRIBUTION/DONATIO		
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4,052,544	4,310,580	4,241,950	4,473,500	Div 002	EMERGENT	4,473,500	

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				Div 003 MSO (MEDICAL SVCS OFFICER)		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
		441,980	450,000	Det 4220 FIRE / EMS SVCS REVENUE	450,000	
23,741	9,250	25,000	75,000	Det 4260 AMBULANCE FEES- PRIVATE PMTS	75,000	
152,806	107,337	75,000	350,000	Det 4261 AMBULANCE FEES- INSURANCE PM	350,000	
	1,057			Det 4269 REFUNDS-AMBUL FEES- INSURANC		
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176,547	117,643	541,980	875,000	Div 003 MSO (MEDICAL SVCS OFFICER)	875,000	
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4,302,163	5,281,774	4,833,930	5,398,500	Dpt CVA CENTRAL VALLEY AMBULANCE	5,398,500	
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4,302,163	5,281,774	4,833,930	5,398,500	Report Final Totals	5,398,500	
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